

## ILPD REVISED ANNUAL PROCUREMENT PLAN: 2016-2017

N°	Title of the tender	Description of works, goods or services where possible	Procurement methods	Source of funds	Planned publication date
1.	Supply of anti-virus	Goods	NOC	Ordinary Budget	10-05-2017
2.	Supply of books	Goods	NOC	Ordinary budget	15-12-2016
3.	Subscription to local regional and international newspapers	Goods	Single Source	Ordinary Budget	10-03-2017
4.	Subscription to official Gazettes	Goods	Single source	Ordinary Budget	10-03-2017
5.	Acquisition of ICT equipment	Goods	NOC	Ordinary Budget	22-09-2016
6.	Acquisition of ICT and Electronic spare parts	Goods	NOC	Ordinary budget	06-02-2017
7.	Acquisition of Hostel Beds and other Furniture	Goods	NOC	Ordinary Budget	19-08-2016
8.	Acquisition & installation of curtains and repair of curtains	Goods	NOC	Ordinary Budget	02-11-2016
9.	Acquisition of Generator Reverser	Goods	NOC	Ordinary Budget	17-12-2016
10.	Acquisition of tents and plastic chairs	Goods	NOC	Ordinary Budget	15-02-2017

11.	Acquisition of Beverage	Goods	Restricted Method	Ordinary budget	25-05-2017
12.	Acquisition of Vehicle Spare parts	Goods	RFQ	Ordinary budget	16-04-2017
13.	Acquisition of Electrical and water equipment	Goods	NOC	Ordinary Budget	02-11-2016
14.	Framework contract for the Supply of office stationeries	Goods	NOC	Ordinary Budget	17-12-2016
15.	Acquisition of graduation Gowns	Goods	NOC	Ordinary Budget	02-11-2016
16.	Acquisition of cabinet for keys	Goods	RFQ	Ordinary Budget	10-02-2017
17.	Acquisition of construction materials for a genocide survivor's house.	Works	Short listing	Ordinary Budget	10-10-2016
18.	Rehabilitation of ILPD Kitchen and Restaurant in Nyanza	Works	SM	Ordinary Budget	15-12-2016
19.	Study of rehabilitation of ISANGANO and construction of fence	Services	NOC	Ordinary Budget	02-11-2016
20.	Study of rehabilitation of administrative offices	Services	SM	Ordinary Budget	10-02-2017

21.	Provision of cleaning and gardening services	Services	NOC	Ordinary budget	10-04-2017
22.	Provision of dry cleaning services	Services	NOC	Ordinary Budget	10-04-2017
23.	Office Portioning	Services	RFQ	Ordinary Budget	10-04-2017
24.	Annual Subscription to mail delivery service	Services	SM	Ordinary Budget	21-08-2016
25.	Production and broadcast of shows and advert on Radios and T.V	Services	RFQ	Ordinary budget	10-04-2017
26.	Hotel services	Services	NOC	Ordinary Budget	25-01-2017
27.	Provide security services	Services	NOC	Ordinary Budget	17-12-2016
28.	Decoration services	Services	RFQ	Ordinary Budget	10-04-2017
29.	Hiring a culture troupe	Services	RFQ	Ordinary budget	10-04-2017
30.	Photography services	Services	RFQ	Ordinary budget	10-04-2017

31.	Insurance service of ILPD assets Nyanza	Services	NOC	Ordinary Budget	21-08-2016
32.	Provision of catering services- ILPD Nyanza	Services	NOC	Ordinary Budget	21-11-2016
33.	Provision of catering services for Kigali Office Staff	Services	NOC	Ordinary Budget	10-10-2016
34.	Insurance for the minibus	Services	RFQ	Ordinary Budget	01-08-2016
35.	Binding of Library materials(Newspapers and official gazettes)	Services	NOC	Ordinary Budget	22-09-2016
36.	Pool of consultant/ Trainer	Services	NOC	Ordinary Budget	15-03-2017
37.	Local Transport Services	Services	SM	Ordinary Budget	10-02-2017
38.	Annual subscription to sport facilities for ILPD Nyanza and Kigali staff	Services	RFQ	Ordinary Budget	10-03-2017
39.	Subscription to the internet	Services	Single source	Ordinary Budget	15-02-2017

40.	Subscription to Web Mail and Website hosting	Services	Single source	Ordinary Budget	15-02-2017
41.	Maintenance of IT and electronic equipment (Nyanza and Kigali Office)	Services	NOC	Ordinary Budget	22-9-2016
42.	Acquisition of student management information system	Services	NOC	Ordinary Budget	21-08-2016
43.	Provision of website advertisement services	Services	NOC	Ordinary Budget	02-11-2016
44.	Acquisition of flag poles	Services	SM	Ordinary Budget	10-02-2017
45.	Insurance services for Kigali premise	Services	SM	Ordinary Budget	10-02-2017